

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	8		
% of Funds Committed	92.66 %	93.25 %	5	92.63 %	43	44	
% of Funds Disbursed	86.43 %	87.46 %	7	86.67 %	42	42	
Leveraging Ratio for Rental Activities	0	1.54	8	5.03	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	88.19 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	93.26 %	80.31 %	1	76.19 %	83	86	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.00 %	64.75 %	6	81.48 %	19	17	
% of 0-30% AMI Renters to All Renters***	40.00 %	44.43 %	5	45.62 %	40	38	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	80.00 %	72.16 %	7	96.17 %	8	6	
Overall Ranking:				In State:	6 / 8	Nationally:	30 24
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$53,565	\$15,954		\$28,750	10 Units	3.80 %	
Homebuyer Unit	\$7,991	\$13,065		\$15,714	177 Units	66.50 %	
Homeowner-Rehab Unit	\$41,911	\$25,486		\$21,140	79 Units	29.70 %	
TBRA Unit	\$0	\$10,670		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clarksville TN

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$53,565	\$84,085	\$42,726
State:*	\$41,018	\$74,442	\$33,432
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	37.5	60.8	43.0	0.0	Single/Non-Elderly:	87.5	26.1	29.1	0.0
Black/African American:	25.0	25.6	53.2	0.0	Elderly:	0.0	0.6	48.1	0.0
Asian:	0.0	1.1	0.0	0.0	Related/Single Parent:	12.5	42.6	7.6	0.0
American Indian/Alaska Native:	0.0	1.1	0.0	0.0	Related/Two Parent:	0.0	23.3	11.4	0.0
Native Hawaiian/Pacific Islander:	12.5	0.0	0.0	0.0	Other:	0.0	6.8	3.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	1.1	1.3	0.0					
Other Multi Racial:	0.0	1.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	1.3	0.0					
ETHNICITY:									
Hispanic	25.0	7.4	1.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.5	23.9	45.6	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	12.5	26.7	25.3	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	22.7	12.7	0.0	Other:	0.0			
4 Persons:	37.5	15.3	7.6	0.0	No Assistance:	100.0			
5 Persons:	12.5	5.7	3.8	0.0					
6 Persons:	0.0	2.8	3.8	0.0					
7 Persons:	0.0	1.7	1.3	0.0					
8 or more Persons:	0.0	0.6	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

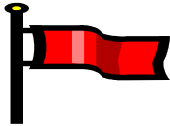
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clarksville State: TN Group Rank: 30
 (Percentile)
 State Rank: 6 / 8 PJs Overall Rank: 24
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	93.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	70	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	80	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	1.87	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

